**County Court** 

**Civil Mediation** 

## **Mission**

To provide funding and administration of mediation/arbitration program for County Civil Court.

## **Business Strategy**

Authorized by Section 44.108, Florida Statutes, the Board of County Commissioners adopted Ordinance 92-6 that provides for mediation and arbitration services in civil and small claims cases. Mediation provides a court-sanctioned opportunity where parties may settle their dispute without the necessity of an adversarial hearing or trial. A \$5.00 service charge is levied on any County Civil Court proceeding to underwrite the cost of the program. The program is under the supervision of the Chief Judge.

## **Objectives**

Comply with Florida Statutes and Seminole County ordinances regarding County Civil Court mediation/arbitration program.

| Performance Measures | FY 00/01<br>Actual | FY 01/02<br>Estimated | FY 02/03<br>Goal |
|----------------------|--------------------|-----------------------|------------------|
| Cases Mediated       | 570                | 592                   | 593              |
|                      | 9.0                | 332                   | 393              |

| Department:  | JUDICIAL                 |                                   | <del></del>                  | Semina                       | ole County                             |
|--|--------------------------|-----------------------------------|------------------------------|------------------------------|--|
| Division:  | COUNTY CO                | DURT                              |                              |                              |  |
| Section:   | CIVIL MEDIA              |                                   |                              | 1                            | Y 2002/03                              |
|  | OTTIL MILDI              | THOR                              |                              |                              | 1 2002/03                              |
|  |                          | 2000/01<br>Actual<br>Expenditures | 2001/02<br>Adopted<br>Budget | 2002/03<br>Adopted<br>Budget | % Change<br>2002/03<br>over<br>2001/02 |
| EXPENDITURES:  |                          |                                   |                              |                              | 400.002                                |
| Personal Services  |                          | 0:                                | o                            | 0                            |  |
| Operating Services   |                          | 1,561                             | 48,025                       | 88,950                       | i j                                    |
| Capital Outlay   |                          | 0                                 | 0                            | 0                            | 00.270                                 |
| Debt Service   |                          | o                                 | ol                           | 0                            | ì                                      |
| Grants and Aid   |                          | o                                 | اه                           | 0                            |  |
| Reserves/Transfers   |                          | o                                 | ol.                          | 0                            |  |
| Subtotal Operating   |                          | 1,561                             | 48,025                       | 88,950                       | 85.2%                                  |
| Capital Improvements   |                          | 0,001                             | 10,023                       | 00,990                       | 05.2%                                  |
| TOTAL EXPENDITURES   |                          | 1,561                             | 48,025                       | _                            | 85.00                                  |
| FUNDING SOURCE (S)   |                          | 1,301                             | 46,025                       | 88,950                       | 85.2%                                  |
| County Civil Mediation   |                          | 1 564                             | 40.005                       | 20.050                       |  |
| TOTAL FUNDING SOURCE (S  | ,                        | 1,561<br><b>1,561</b>             | 48,025                       | 88,950                       | 85.2%                                  |
| Full Time Positions  | <del>'</del>             |                                   | 48,025                       | 88,950                       | 85.2%                                  |
| Part-Time Positions  |                          | 0                                 | 0                            | 0                            |  |
| New Programs and Highlights                                    | for Fiscal Year 20       |                                   |                              | 0                            |  |
|  |                          |                                   |                              |                              |  |
| Capital Improvements Total Project Cost Total Operating Impact | <b>2002-03</b><br>0<br>0 | <b>2003-04</b> 0 0                | <b>2004-05</b> 0 0           | <b>2005-06</b> 0 0           | <b>2006-07</b><br>0<br>0               |